2016 оны 4 Шинэ тооцоо

			1-сар	2-сар	3-сар	4-сар	5-сар	6-сар	7-сар	8-сар	9-сар	10-сар	11-сар	12-сар
Батлагаатар	9,757,406.00	9,814,777.00	146,218.00	146,218.00	157,562.00	148,362.00	146,663.00	144,533.00	147,963.00	146,903.00	165,747.00	154,847.00	154,847.00	154,847.00
[illegible]	9,757,406.00	9,814,777.00	146,218.00	146,218.00	157,562.00	148,362.00	146,663.00	144,533.00	147,963.00	146,903.00	165,747.00	154,847.00	154,847.00	154,847.00
[illegible]	9,757,406.00	9,814,777.00	146,218.00	146,218.00	157,562.00	148,362.00	146,663.00	144,533.00	147,963.00	146,903.00	165,747.00	154,847.00	154,847.00	154,847.00
[illegible]	9,757,406.00	9,814,777.00	146,218.00	146,218.00	157,562.00	148,362.00	146,663.00	144,533.00	147,963.00	146,903.00	165,747.00	154,847.00	154,847.00	154,847.00
[illegible]	1,526,500.00	1,576,244.00	127,333.33	127,333.33	127,333.33	127,333.33	127,333.33	127,333.33	127,333.33	130,764.00	146,708.00	135,806.00	135,806.00	135,806.00
[illegible]	1,243,726.00	1,273,914.00	103,644.00	103,644.00	103,644.00	103,644.00	103,644.00	103,644.00	103,644.00	107,054.00	118,503.00	107,603.00	107,603.00	107,603.00
[illegible]	244,480.00	256,377.00	20,373.33	20,373.33	20,373.33	20,373.33	20,373.33	20,373.33	20,373.33	20,373.33	23,347.00	23,347.00	23,347.00	23,347.00
[illegible]	0.00	4,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00	1,540.00	1,540.00	1,540.00
[illegible]	39,792.00	39,792.00	3,316.00	3,316.00	3,316.00	3,316.00	3,316.00	3,316.00	3,316.00	3,316.00	3,316.00	3,316.00	3,316.00	3,316.00
[illegible]	33,000.00	33,423.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,652.00	2,670.00	2,670.00	2,670.00	2,670.00
[illegible]	1,020.00	1,020.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00
[illegible]	114.00	114.00	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	10.50	10.50	10.50	10.50
[illegible]	188.00	188.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	15.00	15.00
[illegible]	30.00	30.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	3.50	3.50	3.50	3.50
[illegible]	31,648.00	32,271.00	2,638.00	2,638.00	2,638.00	2,638.00	2,638.00	2,638.00	2,638.00	2,760.00	2,756.00	2,756.00	2,756.00	2,756.00
[illegible]	33,764.00	39,264.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	1,560.00	4,890.00	1,550.00	3,298.00	3,298.00	3,298.00	3,298.00
[illegible]	14,828.00	15,028.00	1,569.00	1,569.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,169.00	1,419.00	1,419.00	1,419.00	1,419.00
[illegible]	16,884.00	19,484.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	0.00	0.00	0.00	1,321.00	1,321.00	1,321.00	1,321.00
[illegible]	5,052.00	5,052.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	421.00	546.00	546.00	546.00	546.00
[illegible]	100,896.00	103,896.00	8,408.25	8,408.25	8,408.25	8,408.25	8,408.25	8,408.25	8,408.25	8,424.25	9,010.25	9,010.25	9,010.25	9,009.00
[illegible]	10,724.25	11,724.25	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	1,118.00	1,118.00	1,118.00	1,118.00
[illegible]	81,781.00	82,101.00	6,783.42	6,783.42	6,783.42	6,783.42	6,783.42	6,783.42	6,783.42	6,783.42	7,013.50	7,013.50	7,013.50	7,013.50
[illegible]	6,907.00	7,907.00	633.50	633.50	633.50	633.50	633.50	633.50	633.50	172.50	725.00	725.00	725.00	725.00
[illegible]	2,103.00	2,103.00	183.33	183.33	183.33	183.33	183.33	183.33	183.33	179.00	160.00	160.00	160.00	160.00
[illegible]	22,656.00	23,034.00	1,952.50	1,952.50	3,952.50	1,952.50	1,952.50	1,952.50	1,952.50	1,952.50	1,952.50	1,952.50	1,952.50	1,952.50
[illegible]	200.00	200.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	100.00	0.00	0.00	0.00	0.00
[illegible]	26,330.00	27,330.00	3,527.50	3,527.50	3,527.50	3,527.50	3,527.50	3,527.50	3,527.50	3,527.50	3,777.50	3,777.50	3,777.50	3,777.50
[illegible]	1,500.00	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
[illegible]	8,555.50	8,555.50	880.00	880.00	880.00	880.00	880.00	880.00	880.00	713.00	668.50	668.50	668.50	668.50
[illegible]	797.50	797.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	67.50	58.50	58.50	58.50	58.50
[illegible]	8,798.00	8,798.00	814.25	814.25	814.25	814.25	814.25	814.25	814.25	814.25	810.00	810.00	810.00	810.00
[illegible]	13,686.00	13,686.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	671.50	1,028.00	1,028.00	1,028.00	1,028.00
[illegible]	13,686.00	13,686.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	671.50	1,028.00	1,028.00	1,028.00	1,028.00
[illegible]	6,018.00	7,018.00	555.50	555.50	155.50	316.00	600.00	500.00	4,000.00	0.00	275.00	275.00	275.00	275.00
[illegible]	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00	250.00
[illegible]	560.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	0.00	0.00	0.00	0.00	0.00
[illegible]	3,350.00	3,350.00	100.00	100.00	100.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00	0.00
[illegible]	1,569.00	1,569.00	0.00	0.00	0.00	0.00	500.00	500.00	569.00	0.00	0.00	0.00	0.00	0.00
[illegible]	318.00	318.00	0.00	0.00	0.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	200.00	200.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00
[illegible]	11,445.00	11,485.00	41.75	41.75	11,320.75	41.75	41.75	41.75	41.75	125.00	0.00	0.00	0.00	0.00
[illegible]	11,279.00	11,279.00	0.00	0.00	11,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			01	02	03	04	05	06	07	08	09	10	11	12
Янсын үйлдвэрлэлийн дээлэнх хэмжээ	100.0	100.0	41.7	41.7	41.7	41.7	41.7	41.7	41.7	125.1	0.0	0.0	0.0	0.0
ЗАРЦУУЛАГ САНХҮҮМЖИЙН ЭХ НҮСЭЭР	1 757 400.0	1 814 737.3	140 218.6	140 218.6	117 682.6	140 382.4	146 440.6	144 133.6	147 963.6	146 962.1	150 747.6	154 847.6	154 847.6	154 847.6
Үйлдэл тооцооны санхүүжилт	1 697 617.3	1 754 091.3	141 235.6	141 235.6	112 599.6	143 399.6	141 600.6	139 136.6	143 000.6	141 520.4	150 765.3	149 865.3	149 865.3	149 865.3
Үйлдэл тооцооны санхүүжилт	1 697 617.3	1 754 091.3	141 235.6	141 235.6	112 599.6	143 399.6	141 600.6	139 136.6	143 000.6	141 520.4	150 765.3	149 865.3	149 865.3	149 865.3
Тасалбар хавсралтаар авч ажилтнуудаас	59 782.0	59 782.0	4 982.7	4 982.7	4 982.7	4 982.7	4 982.7	4 982.7	4 982.7	4 982.7	4 982.7	4 982.6	4 982.6	4 982.6
Хүүхэд авч ажилтнаас төлбөрөөс санхүүжилт	39 782.0	39 782.0	3 316.8	3 316.8	3 316.8	3 316.8	3 316.8	3 316.8	3 316.8	3 316.8	3 316.8	3 316.8	3 316.8	3 316.8
Гуулин авч ажилтнаас төлбөрөөс санхүүжилт	20 000.0	20 000.0	1 666.7	1 666.7	1 666.7	1 666.7	1 666.7	1 666.7	1 666.7	1 666.7	1 666.7	1 666.6	1 666.6	1 666.6
ТОХИЛИЙН БУСАД МОЛЛОГООНЫ АНГИЛАЛ	0.0	7.0	133.0	133.0	133.0	133.0	133.0	133.0	133.0	133.0	0.0	7.0	7.0	7.0
БАЙГУУЛЛАГЫН ТОО	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
Тээврийн багуулагч	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
АЖИЛЛАГСДЫН ТОО	0.0	7.0	132.0	132.0	132.0	132.0	132.0	132.0	132.0	132.0	0.0	7.0	7.0	7.0
ТЭНЭВЧ ажилтан	0.0	0.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
Гайцэгтэв ажилтан	0.0	7.0	127.0	127.0	127.0	127.0	127.0	127.0	127.0	127.0	0.0	7.0	7.0	7.0
Үлэмжит ажилтан	0.0	0.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0